

OBC Required KPI Data

Data description	Units required	OBC value	Document reference
Cost / m ² : Total cost per square metre, calculated as the actual final total cost for new construction divided by the gross floor area.	Average £/m ² for Proposed school	2,173	
Whole life costs	Total NPV whole life cost across all Proposed school	£27,760,000	
Site works costs	Total site works cost across Proposed school	£1,552,484	
Abnormal costs	Total abnormal Costs for Proposed school	£646,868	
Number of funding streams predicted for this project in addition to BSF	N/A		
Predicted total amount of multi-agency funding	None		
Planned travel distance to School per pupil	Average travel distance for all pupils in Proposed school	1 ½ miles?	
Average number of hours that BSF school(s) will be used for non school activities	Average hours community use / scheme	30 hrs/wk	